

MUNICIPIO DE APIZACO TLAXCAL.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Julio de 2024  
 (Cifras en pesos)

00000042

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	331,655,702.01	0.00	331,655,702.01	216,995,803.12	216,995,803.12	114,659,898.89
3.1 SECTOR PUBLICO NO FINANCIERO	331,655,702.01	0.00	331,655,702.01	216,995,803.12	216,995,803.12	114,659,898.89
3.1.1 GOBIERNO GENERAL MUNICIPAL	331,655,702.01	0.00	331,655,702.01	216,995,803.12	216,995,803.12	114,659,898.89
3.1.1.1 GOBIERNO MUNICIPAL	331,655,702.01	0.00	331,655,702.01	216,995,803.12	216,995,803.12	114,659,898.89
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	58,499,533.50	0.00	58,499,533.50	39,814,978.37	39,814,978.37	18,684,555.13
002 SINDICATURA	1,705,900.00	0.00	1,705,900.00	877,926.50	877,926.50	827,973.50
003 REGIDORES	6,029,103.77	0.00	6,029,103.77	3,271,425.92	3,271,425.92	2,757,677.85
004 TESORERÍA	2,871,208.24	0.00	2,871,208.24	1,511,809.68	1,511,809.68	1,359,398.56
005 SECRETARÍA H. AYUNTAMIENTO	38,653,528.79	0.00	38,653,528.79	20,261,190.62	20,261,190.62	18,392,338.17
006 OBRAS PÚBLICAS	31,983,780.00	0.00	31,983,780.00	33,660,478.45	33,660,478.45	-1,676,698.45
007 SEGURIDAD PÚBLICA	68,734,494.00	400,000.00	68,734,494.00	41,199,764.92	41,199,764.92	27,534,729.08
008 SERVICIOS PÚBLICOS MUNICIPALES	26,350,717.76	-400,000.00	25,950,717.76	16,198,315.60	16,198,315.60	9,752,402.16
009 PROTECCIÓN CIVIL	1,651,400.00	0.00	1,651,400.00	1,079,086.24	1,079,086.24	572,313.76
010 DEPORTES	2,397,500.00	0.00	2,397,500.00	1,399,757.77	1,399,757.77	997,742.23
011 CULTURA	3,253,966.20	0.00	3,253,966.20	2,998,108.21	2,998,108.21	255,857.99
012 ECOLOGÍA	2,035,000.00	0.00	2,035,000.00	1,061,016.30	1,061,016.30	973,983.70
013 REGISTRO CIVIL	0.00	0.00	0.00	1,951.00	1,951.00	-1,951.00
014 PLANEACIÓN	2,512,000.00	0.00	2,512,000.00	1,514,087.26	1,514,087.26	997,912.74
015 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016 JURIDICO	2,132,700.00	0.00	2,132,700.00	1,199,237.44	1,199,237.44	933,462.56
017 INFORMÁTICA	981,000.00	0.00	981,000.00	528,069.64	528,069.64	452,930.36
018 COMUNICACIÓN SOCIAL	2,090,010.00	0.00	2,090,010.00	725,301.29	725,301.29	1,364,708.71
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	10,017,000.00	0.00	10,017,000.00	6,627,222.18	6,627,222.18	3,389,777.82
021 COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022 ACCESO A LA INFORMACION	450,000.00	0.00	450,000.00	257,583.48	257,583.48	192,416.52
023 SAN LUIS APIZACUITO	2,390,500.00	0.00	2,390,500.00	1,707,756.86	1,707,756.86	682,743.14
024 SAN ISIDRO	1,934,647.00	0.00	1,934,647.00	1,183,400.23	1,183,400.23	751,246.77
025 CERRITO DE GUADALUPE	2,128,700.00	0.00	2,128,700.00	1,375,800.17	1,375,800.17	752,899.83
026 SANTA ANITA HULLOAC	2,884,500.00	0.00	2,884,500.00	1,647,343.58	1,647,343.58	1,237,156.42
027 JOSE MARIA MORELOS	2,137,000.00	0.00	2,137,000.00	1,169,851.66	1,169,851.66	967,148.34
028 GUADALUPE TEXCALAC	1,750,824.00	0.00	1,750,824.00	973,518.51	973,518.51	777,305.49
029 SANTA ANITA TEXCALAC	2,234,543.71	0.00	2,234,543.71	1,502,750.07	1,502,750.07	731,793.64
030 DIRECCION ADMINISTRATIVA	13,395,600.00	0.00	13,395,600.00	7,538,689.50	7,538,689.50	5,856,910.50
031 JUZGADO MUNICIPAL	807,415.00	0.00	807,415.00	457,167.90	457,167.90	350,247.10
032 TESORERÍA MUNICIPAL	4,863,650.00	0.00	4,863,650.00	3,315,065.77	3,315,065.77	1,548,584.23
033 COORDINACION DE SERVICIOS	225,600.00	0.00	225,600.00	73,575.86	73,575.86	152,024.14
034 INSPECTORIA MUNICIPAL	1,036,500.00	0.00	1,036,500.00	506,754.43	506,754.43	529,745.57
036 ECONOMIA	6,233,100.00	0.00	6,233,100.00	4,195,689.65	4,195,689.65	2,037,410.35



MUNICIPIO DE APIZACO TLAXCAL

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Julio de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
038 TESORERIA CONTABILIDAD	2,964,471.92	0.00	2,964,471.92	1,453,157.41	1,453,157.41	1,511,314.51
039 DESARROLLO SOCIAL	705,856.16	0.00	1,705,856.12	945,549.28	945,549.28	760,306.84
040 DESARROLLO AGROPECUARIO	605,000.00	0.00	605,000.00	280,296.51	280,296.51	324,703.49
041 IMAGEN URBANA	181,000.00	0.00	12,181,452.00	7,650,749.89	7,650,749.89	4,530,702.11
042 SECRETARIA TECNICA	1093,000.00	0.00	1,093,800.00	962,230.03	962,230.03	131,569.97
043 SECRETARIA DE GOBIERNO	572,000.00	0.00	572,600.00	289,205.10	289,205.10	283,394.90
044 MOVILIDAD URBANA	483,000.00	0.00	3,483,000.00	2,374,181.57	2,374,181.57	1,108,818.43
32 COORDINACIÓN DE JUVENTUD	327,500.00	0.00	1,327,900.00	481,425.66	481,425.66	846,474.34
35 MODULO CANINO	0.00	0.00	0.00	125,758.38	125,758.38	-125,758.38
36 RASTRO MUNICIPAL	2,837,700.00	0.00	2,832,700.00	2,093,184.88	2,093,184.88	739,515.12
37 ORGANO DE CONTROL INTERNO	917,500.00	0.00	917,500.00	505,389.35	505,389.35	412,110.65
<b>TOTAL DEL GASTO</b>	<b>331,655,702.01</b>	<b>0.00</b>	<b>331,655,702.01</b>	<b>216,995,803.12</b>	<b>216,995,803.12</b>	<b>114,659,898.89</b>



Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



LIC. M. A. JOSE INVALET SANCHEZ BENITEZ  
 PRESIDENTE MUNICIPAL  
 SINDICO MUNICIPAL

M. A. JOSE INVALET SANCHEZ BENITEZ  
 TESORERO MUNICIPAL



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MUNICIPIO DE APIZACO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Agosto de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	331,655,702.01	0.00	331,655,702.01	274,822,476.26	274,822,476.26	56,833,225.75
3.1	331,655,702.01	0.00	331,655,702.01	274,822,476.26	274,822,476.26	56,833,225.75
3.1.1	331,655,702.01	0.00	331,655,702.01	274,822,476.26	274,822,476.26	56,833,225.75
3.1.1.1	331,655,702.01	0.00	331,655,702.01	274,822,476.26	274,822,476.26	56,833,225.75
000	0.00	0.00	0.00	0.00	0.00	0.00
001	58,499,533.50	0.00	58,499,533.50	60,632,373.65	60,632,373.65	-2,132,840.15
002	1,705,900.00	0.00	1,705,900.00	1,016,951.90	1,016,951.90	688,948.10
003	6,029,103.77	0.00	6,029,103.77	4,577,023.85	4,577,023.85	1,452,079.92
004	2,874,208.24	0.00	2,874,208.24	1,786,739.13	1,786,739.13	1,087,469.11
005	38,653,528.79	0.00	38,653,528.79	22,173,249.20	22,173,249.20	16,480,279.59
006	31,983,780.00	0.00	31,983,780.00	46,523,915.86	46,523,915.86	-14,540,135.86
007	68,334,494.00	400,000.00	68,734,494.00	51,235,593.58	51,235,593.58	17,498,900.42
008	26,350,717.76	-400,000.00	25,950,717.76	17,804,009.53	17,804,009.53	8,146,708.23
009	1,651,400.00	0.00	1,651,400.00	1,297,103.21	1,297,103.21	354,296.79
010	2,397,500.00	0.00	2,397,500.00	1,521,246.41	1,521,246.41	876,253.59
011	3,253,966.20	0.00	3,253,966.20	3,124,809.47	3,124,809.47	129,156.73
012	2,035,000.00	0.00	2,035,000.00	1,165,012.55	1,165,012.55	869,987.45
013	0.00	0.00	0.00	3,622.06	3,622.06	-3,622.06
014	2,512,000.00	0.00	2,512,000.00	1,724,313.64	1,724,313.64	787,686.36
015	0.00	0.00	0.00	0.00	0.00	0.00
016	2,132,700.00	0.00	2,132,700.00	1,373,409.69	1,373,409.69	759,290.31
017	981,000.00	0.00	981,000.00	648,226.16	648,226.16	332,773.84
018	2,090,010.00	0.00	2,090,010.00	810,948.83	810,948.83	1,279,061.17
019	0.00	0.00	0.00	0.00	0.00	0.00
020	10,017,000.00	0.00	10,017,000.00	7,148,535.14	7,148,535.14	2,868,464.86
021	0.00	0.00	0.00	0.00	0.00	0.00
022	450,000.00	0.00	450,000.00	294,381.12	294,381.12	155,618.88
023	2,390,500.00	0.00	2,390,500.00	2,154,017.92	2,154,017.92	236,482.08
024	1,934,647.00	0.00	1,934,647.00	1,453,868.17	1,453,868.17	480,778.83
025	2,128,700.00	0.00	2,128,700.00	1,650,922.42	1,650,922.42	477,777.58
026	2,884,500.00	0.00	2,884,500.00	1,982,495.04	1,982,495.04	902,004.96
027	2,137,000.00	0.00	2,137,000.00	1,428,766.98	1,428,766.98	708,233.02
028	1,750,824.00	0.00	1,750,824.00	1,226,537.43	1,226,537.43	524,286.57
029	2,234,543.71	0.00	2,234,543.71	1,801,226.50	1,801,226.50	433,317.21
030	13,395,600.00	0.00	13,395,600.00	8,622,835.23	8,622,835.23	4,772,764.77
031	807,415.00	0.00	807,415.00	522,477.60	522,477.60	284,937.40
032	4,863,650.00	0.00	4,863,650.00	3,917,634.59	3,917,634.59	946,015.41
033	225,600.00	0.00	225,600.00	73,575.86	73,575.86	152,024.14
034	1,036,500.00	0.00	1,036,500.00	580,216.57	580,216.57	456,283.43
036	6,233,100.00	0.00	6,233,100.00	4,701,938.07	4,701,938.07	1,531,161.93



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MUNICIPIO DE APIZACO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Agosto de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
038 TESORERIA CONTABILIDAD	2,964,471.92	0.00	2,964,471.92	1,636,711.16	1,636,711.16	1,327,760.76
039 DESARROLLO SOCIAL	1,705,856.12	0.00	1,705,856.12	1,075,184.22	1,075,184.22	630,671.90
040 DESARROLLO AGROPECUARIO	605,000.00	0.00	605,000.00	319,129.25	319,129.25	285,870.75
041 IMAGEN URBANA	12,181,452.00	0.00	12,181,452.00	8,370,018.45	8,370,018.45	3,811,433.55
042 SECRETARIA TECNICA	1,093,800.00	0.00	1,093,800.00	1,048,731.63	1,048,731.63	45,068.37
043 SECRETARIA DE GOBIERNO	572,600.00	0.00	572,600.00	332,023.98	332,023.98	240,576.02
044 MOVILIDAD URBANA	3,483,000.00	0.00	3,483,000.00	2,649,079.07	2,649,079.07	833,920.93
32 COORDINACIÓN DE JUVENTUD	0.00	0.00	0.00	1,306,428.53	1,306,428.53	21,471.47
35 MODULO CANINO	0.00	0.00	0.00	138,986.16	138,986.16	-138,986.16
36 RASTRO MUNICIPAL	2,832,700.00	0.00	2,832,700.00	2,386,772.43	2,386,772.43	445,927.57
37 ORGANO DE CONTROL INTERNO	917,500.00	0.00	917,500.00	581,434.02	581,434.02	336,065.98
<b>TOTAL DEL GASTO</b>	<b>331,655,702.01</b>	<b>0.00</b>	<b>331,655,702.01</b>	<b>274,822,476.26</b>	<b>274,822,476.26</b>	<b>56,833,225.75</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



ANGÉLICA LIZETH GUTIÉRREZ GONZÁLEZ  
 SINDICO MUNICIPAL

M.A. JOSÉ NAYART SÁNCHEZ BENÍTEZ  
 TESORERO MUNICIPAL

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**MUNICIPIO DE APIZACO TLAXCALA**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de Enero al 30 de Septiembre de 2024**  
**(Cifras en pesos)**



Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	331,655,702.01	0.00	331,655,702.01	291,727,530.64	291,727,530.64	39,928,171.37
3.1 SECTOR PUBLICO NO FINANCIERO	331,655,702.01	0.00	331,655,702.01	291,727,530.64	291,727,530.64	39,928,171.37
3.1.1 GOBIERNO GENERAL MUNICIPAL	331,655,702.01	0.00	331,655,702.01	291,727,530.64	291,727,530.64	39,928,171.37
3.1.1.1 GOBIERNO MUNICIPAL	331,655,702.01	0.00	331,655,702.01	291,727,530.64	291,727,530.64	39,928,171.37
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	58,499,533.50	0.00	58,499,533.50	61,070,541.34	61,070,541.34	-2,571,007.84
002 SINDICATURA	1,705,900.00	0.00	1,705,900.00	1,139,899.71	1,139,899.71	566,000.29
003 REGIDORES	6,029,103.77	0.00	6,029,103.77	4,918,349.73	4,918,349.73	1,110,754.04
004 TESORERIA	2,871,208.24	0.00	2,871,208.24	2,002,334.52	2,002,334.52	868,873.72
005 SECRETARÍA H. AYUNTAMIENTO	38,653,528.79	0.00	38,653,528.79	24,882,219.26	24,882,219.26	13,771,309.53
006 OBRAS PÚBLICAS	31,983,780.00	0.00	31,983,780.00	46,907,866.84	46,907,866.84	-14,924,086.84
007 SEGURIDAD PÚBLICA	68,334,494.00	400,000.00	68,734,494.00	55,810,381.70	55,810,381.70	12,924,112.30
008 SERVICIOS PÚBLICOS MUNICIPALES	26,350,717.76	-400,000.00	25,950,717.76	19,363,613.83	19,363,613.83	6,587,103.93
009 PROTECCIÓN CIVIL	1,651,400.00	0.00	1,651,400.00	1,356,111.49	1,356,111.49	295,288.51
010 DEPORTES	2,397,500.00	0.00	2,397,500.00	1,564,556.43	1,564,556.43	832,943.57
011 CULTURA	3,253,966.20	0.00	3,253,966.20	3,428,382.14	3,428,382.14	-174,415.94
012 ECOLOGÍA	2,035,000.00	0.00	2,035,000.00	1,327,183.56	1,327,183.56	707,816.44
013 REGISTRO CIVIL	0.00	0.00	0.00	3,622.06	3,622.06	-3,622.06
014 PLANEACIÓN	2,512,000.00	0.00	2,512,000.00	1,885,946.02	1,885,946.02	626,053.98
015 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016 JURÍDICO	2,132,700.00	0.00	2,132,700.00	1,510,962.85	1,510,962.85	621,737.15
017 INFORMÁTICA	981,000.00	0.00	981,000.00	744,528.44	744,528.44	236,471.56
018 COMUNICACIÓN SOCIAL	2,090,010.00	0.00	2,090,010.00	940,293.37	940,293.37	1,149,716.63
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	10,017,000.00	0.00	10,017,000.00	7,756,211.74	7,756,211.74	2,260,788.26
021 COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022 ACCESO A LA INFORMACIÓN	450,000.00	0.00	450,000.00	294,381.12	294,381.12	155,618.88
023 SAN LUIS APIZACUITO	2,390,500.00	0.00	2,390,500.00	2,495,909.90	2,495,909.90	-105,409.90
024 SAN ISIDRO	1,934,647.00	0.00	1,934,647.00	1,659,727.84	1,659,727.84	274,919.16
025 CERRITO DE GUADALUPE	2,128,700.00	0.00	2,128,700.00	1,837,036.73	1,837,036.73	291,663.27
026 SANTA ANITA HUILORC	2,884,500.00	0.00	2,884,500.00	2,221,729.98	2,221,729.98	662,770.02
027 JOSE MARIA MORELOS	2,137,000.00	0.00	2,137,000.00	1,628,112.36	1,628,112.36	508,887.64
028 GUADALUPE TEXCALAC	1,750,824.00	0.00	1,750,824.00	1,422,413.36	1,422,413.36	328,410.64
029 SANTA MARIA TEXCALAC	2,234,543.71	0.00	2,234,543.71	2,187,848.51	2,187,848.51	46,695.20
030 DIRECCIÓN ADMINISTRATIVA	13,395,600.00	0.00	13,395,600.00	9,401,069.31	9,401,069.31	3,994,530.69
031 JUZGADO MUNICIPAL	807,415.00	0.00	807,415.00	665,374.90	665,374.90	142,040.10
032 TESORERIA INGRESOS	4,863,650.00	0.00	4,863,650.00	4,159,267.07	4,159,267.07	704,382.93
033 COORDINACIÓN DE SALUD	225,600.00	0.00	225,600.00	160,279.98	160,279.98	60,320.02
034 INSTITUTO DE LA MUJER	1,036,500.00	0.00	1,036,500.00	625,646.27	625,646.27	410,853.73
036 ECONOMÍA	6,233,100.00	0.00	6,233,100.00	5,158,864.32	5,158,864.32	1,074,235.68



MUNICIPIO DE APIZACO TLAXCALA  
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
038 TESORERIA CONTABILIDAD	2,964,471.92	0.00	2,964,471.92	1,636,711.16	1,636,711.16	1,327,760.76
039 DESARROLLO SOCIAL	1,705,856.12	0.00	1,705,856.12	1,182,506.72	1,182,506.72	523,349.40
040 DESARROLLO AGROPECUARIO	605,000.00	0.00	605,000.00	388,131.14	388,131.14	216,868.86
041 IMAGEN URBANA	12,181,452.00	0.00	12,181,452.00	8,949,879.78	8,949,879.78	3,231,572.22
042 SECRETARIA TECNICA	1,093,800.00	0.00	1,093,800.00	1,097,858.83	1,097,858.83	-4,058.83
043 SECRETARIA DE GOBIERNO	572,600.00	0.00	572,600.00	332,023.98	332,023.98	240,576.02
044 MOVILIDAD URBANA	3,483,000.00	0.00	3,483,000.00	2,912,104.20	2,912,104.20	570,895.80
32 COORDINACIÓN DE JUVENTUD	1,327,900.00	0.00	1,327,900.00	1,357,873.51	1,357,873.51	-29,973.51
35 MODULO CANINO	0.00	0.00	0.00	140,461.78	140,461.78	-140,461.78
36 RASTRO MUNICIPAL	2,832,700.00	0.00	2,832,700.00	2,518,722.92	2,518,722.92	313,977.08
37 ORGANO DE CONTROL INTERNO	917,500.00	0.00	917,500.00	680,590.04	680,590.04	236,909.96
<b>TOTAL DEL GASTO</b>	<b>331,655,702.01</b>	<b>0.00</b>	<b>331,655,702.01</b>	<b>291,727,530.64</b>	<b>291,727,530.64</b>	<b>39,928,171.37</b>

Bejo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. JAVIER RIVERA BONILLA  
 PRESIDENTE MUNICIPAL

C. P. MARIA DE LA PAZ FLORES HERNANDEZ  
 SINDICO MUNICIPAL

C. P. DAVID HERNANDEZ MONTEIL  
 TESORERO MUNICIPAL

